

Danube WILDisland Ramsar Regional Initiative

Annual Plans 2024 - 2025

DANUBEPARKS Association

September 2024

Work plan for 2024

Objectives	Activities	Results/outputs	Indicators
1. Management & Coordination	1.1 Establishing and equipping a RRI office (legal aspects, equipment, auditing)	Operational regional Coordinating Unit of the RRI established	Number of organized events; Number of strategic documents developed and endorsed by the SG; Number of project proposals developed; Number of joint initiatives;
	1.2. Financial management & accounting	Ensuring proper accounting to prove adequate financial management proven and full transparency	Number of contracts;
	1.3. Coordination and management	Ensuring proper start of the initiative	Purchase of equipment, number of contracts and activities;
2. Communication, Visibility & Networking	2.1 Organization of a kick-off event/SG meeting at the EUSDR forum	Launching of the RRI, better visibility and recognition	Number of events; Number of participants; Keynote speakers; Media reach;
	2.2 Establishment of initial communication tools & materials	RRI website, 1 flyer 1 newsletter	Total reach; Total print of information materials;
	2.3 Representation & networking	Representation at events, meetings with partner institutions, partnerships built, joining "Coalition of European RRIs (launched by MedWet)	Number of events; Number of participants; Keynote speakers; Total reach;
3. Conservation & Restoration of WILDIsland	3.1 Preparation of external funding proposals	Elaboration of a project proposal together with partners and stakeholders	Number of proposals elaborated and submitted;
4.Capacity Building	4.1 On-site meetings & study tours	Shared experiences, joint understanding created, future perspectives developed	Number of events (meetings, study tours)

Work plan for 2025

Objectives	Activities	Results/outputs	Indicators
1. Management & Coordination	1.1 Recruiting a full-time Coordinator	Smooth coordination, reporting and accounting of the RRI	Number of new FTEs created
	1.2. Financial management & accounting	Ensuring proper accounting to prove adequate financial management proven and full transparency	Number of contracts;
	1.3 Elaboration of a long-term RRI Strategic Work Plan	A long-term RRI Strategic Work Plan to consider the interests and priorities of all Parties	Number of organized events; Number of strategic documents developed and endorsed by the SG; Number of project proposals developed; Number of joint initiatives;
2. Communication, Visibility & Networking	2.1 Organization of a side-event at Cop15 Zimbabwe	Launching of the RRI, better visibility and recognition	Number of events; Number of participants; Keynote speakers; Media reach;
	2.2. Elaboration of a communication strategy	Joint understanding of communication priorities, tools and procedures for internal and external communication	Number of strategic documents developed and endorsed by the SG
	2.3 Establishment of communication tools & materials	1 flyer 1 newsletter	Total reach; Total print of information materials;
	2.4 Representation & networking	Representation at events, meetings with partner institutions, partnerships built, joining "Coalition of European RRIs (launched by MedWet)	Number of events; Number of participants; Keynote speakers; Total reach;
3. Conservation & Restoration of WILDIsland	3.1 Preparation/ planning and implementation of pilot demonstration actions	Identifying best-practice activities; Experience exchange; Implementation of direct conservation actions on-site;	Number of planning document/concept and / or realized demonstration projects (within EU project);
	3.2 Submission of EU project (INTERREG)	Elaboration of a project proposal together with partners and stakeholders	Number of proposals elaborated and submitted;
4.Capacity Building	4.1 on-site meetings & study tours	Shared experiences, joint understanding created, future perspectives developed	Number of events (meetings, study tours)

Secured funding:

- Core Budget of the Convention on Wetlands
- Federal Ministry for the Environment, Nature Conservation, Nuclear Safety and Consumer Protection, Germany